

Annex 9 - Update FIUMICINO 2021 charges of regulated services



Charges breakdown - FIUMICINO

				2020	2021 (*)
		of which Originating within EU	€ for paying pax	17,01	15,99
Passenger		of which Originating outside EU	€ for paying pax	27,43	25,79
	Adults	of which Transfer within EU	€ for paying pax	5,95	5,60
		of which Transfer outside EU	€ for paying pax	9,60	9,03
charges (1)		of which Originating within EU	€ for paying pax	8,50	7,99
	Children (2)	of which Originating outside EU	€ for paying pax	13,72	12,89
		of which Transfer within EU	€ for paying pax	2,98	2,80
		of which Transfer within 20	€ for paying pax	4,80	4,51
Cargo Embarkation / Disembarkation duties (3)		To be calculated on gross weight over 500 grams	€ per Kg/fraction	0,0127	0,0122
		Minimum charge	€	0,138	0,132
Security Pax	(1)		€ for paying pax	3,18	3,20
lold Baggag	ge Screening Securi	ty Tax (1)	€ for paying pax	2,42	2,32
Aircraft Parki	ing (4)		€ per tonn/hour or fraction	0,15	0,14
		Off Peak	€ per movement	40,44	45,59
	Min. charge (7)	On Peak	€ per movement	54,71	45,59
	Tons	Off Peak	€ per tonn	3,49	3,94
	1-25 (8)	On Peak	€ per tonn	4,72	3,94
	Tons	Off Peak	€ per tonn	3,73	4,20
Landing &	26-75 (8)	On Peak	€ per tonn	5,04	4,20
Take-Off (5) (6)		Off David	6 1	0.40	0.00
(3) (6)	Tons 76-150 (8)	Off Peak On Peak	€ per tonn € per tonn	2,48 3,36	2,80 2,80
	Tons	Off Peak	€ per tonn	1,89	2,14
	151-250 (8)	On Peak	€ per tonn	2,56	2,14
	Tana	Off Dook	E par tann	1 10	1 22
	Tons > 250 (8)	Off Peak On Peak	€ per tonn € per tonn	1,18 1,60	1,33 1,33
De- Io	cing (9) (10)	Aircraft up to 80 tons	€ for hour/fraction	518,47	538,33
(0) (10)		Aircraft over 80 tons	€ for hour/fraction	779,86	809,73

November 2020



Charges breakdown - FIUMICINO

				2020	2021 (*)
	Desk		€ sqm/month	55,45	54,57
Lost & Found (11)		Office	€ sqm/month	28,80	28,34
		Warehouse	€ sqm/month	17,98	17,69
		Check-in desk 1A	€ per year	32.084,30	32.873,4
	Annual fee for each desk	Check-in desk 1B	€ per year	27.500,83	28.177,2
		Check-in desk 2A	€ per year	20.625,63	21.132,9
		Check-in desk 2B	€ per year	16.042,15	16.436,7
		Desk for Transfer passenger	€ per year	19.731,85	20.217,1
		Check-in desk 1A			
		05:00-14:00	€ for each hour/fraction	20,63	21,13
		14:01-20:00	€ for each hour/fraction	12,37	12,68
		20:01-04:59	€ for each hour/fraction	8,25	8,46
		Check-in desk 1B			
		05:00-14:00	€ for each hour/fraction	17,19	17,61
Check-in		14:01-20:00	€ for each hour/fraction	10,31	10,57
desks	Hourly fee for	20:01-04:59	€ for each hour/fraction	6,88	7,05
	each desks	Check-in desk 2A			
		05:00-14:00	€ for each hour/fraction	9,63	9,87
		14:01-20:00	€ for each hour/fraction	5,96	6,10
		20:01-04:59	€ for each hour/fraction	3,90	3,99
		Check-in desk 2B			
		05:00-14:00	€ for each hour/fraction	7,33	7,51
		14:01-20:00	€ for each hour/fraction	4,58	4,69
		20:01-04:59	€ for each hour/fraction	2,98	3,06
	Transit / gate desks for flight	From 1 to 3 flights per day	€ per flight	20,63	21,13
		From 4 to 10 flights per day	€ per flight	13,75	14,09
		Over 10 flights per day	€ per flight	11,46	11,74
		ULD tipo A	€ each day	10,71	10,25
		ULD tipo B	€ each day	8,76	8,39
		ULD tipo C	€ each day	19,72	18,87
Freiaht S	torage Facility	ULD tipo A + cella frigo	€ each day	26,53	25,39
(ETV)		ULD tipo B + cella frigo	€ each day	24,59	23,53
		ULD tipo C + cella frigo	€ each day	35,54	34,01
		ULD tipo A (tipo eviro-container)	€ each day	18,50	17,70
		ULD tipo B (tipo eviro-container)	€ each day	16,55	15,84
		ULD tipo C (tipo eviro-container)	€ each day	27,51	26,32

November 2020



Charges breakdown - FIUMICINO

				2020	2021 (*)
		For the first 60 minutes (or part thereof)	€ 1st period	76,70	56,34
		1st successive 15' period (or part thereof)	€ Step 1	31,04	24,15
	1 Finger - On Peak	2nd successive 15' period (or part thereof)	€ Step 2	34,69	26,16
		3rd successive 15' period (or part thereof)	€ Step 3	36,52	28,17
		4th successive 15' period (or part thereof)	€ Step 4	38,35	30,18
		5th successive 15' period (or part thereof)	€ Step 5	40,17	32,20
		6th successive 15' period (or part thereof)	€ Step 6	42,00	32,20
		Each other successive 15' period (or part thereof)	€ each other successive period	43,82	34,21
		For the first 60 minutes (or part thereof)	€ 1st period	51,13	56,34
		1st successive 15' period (or part thereof)	€ Step 1	21,91	24,15
		2nd successive 15' period (or part thereof)	€ Step 2	23,74	26,16
	1 Finger - Off	3rd successive 15' period (or part thereof)	€ Step 3	25,56	28,17
	Peak	4th successive 15' period (or part thereof)	€ Step 4	27,39	30,18
		5th successive 15' period (or part thereof)	€ Step 5	29,22	32,20
		6th successive 15' period (or part thereof)	€ Step 6	29,22	32,20
ading		Each other successive 15' period (or part thereof)	• each other successive period	31,04	34,21
3ridge 2) (13)		For the first 75 minutes (or part thereof)	€ 1st period	126,49	96,02
, ,		1st successive 15' period (or part thereof)	€ Step 1	36,54	27,88
		2nd successive 15' period (or part thereof)	€ Step 2	37,94	29,42
	2 Fingers - On Peak	3rd successive 15' period (or part thereof)	€ Step 3	39,35	30,98
		4th successive 15' period (or part thereof)	€ Step 4	39,35	30,98
		5th successive 15' period (or part thereof)	€ Step 5	50,59	37,17
		6th successive 15' period (or part thereof)	€ Step 6	50,59	37,17
		Each other successive 15' period (or part thereof)	€ each other successive period	53,41	43,36
		For the first 75 minutes (or part thereof)	€ 1st period	87,13	96,02
		1st successive 15' period (or part thereof)	€ Step 1	25,30	27,88
	2 Fingers - Off Peak	2nd successive 15' period (or part thereof)	€ Step 2	26,70	29,42
		3rd successive 15' period (or part thereof)	€ Step 3	28,11	30,98
		4th successive 15' period (or part thereof)	€ Step 4	28,11	30,98
		5th successive 15' period (or part thereof)	€ Step 5	33,73	37,17
		6th successive 15' period (or part thereof)	€ Step 6	33,73	37,17
		Each other successive 15' period (or part thereof)	€ each other successive period	39,35	43,36
		Terminal offices, Piers, Satellites, Office Tower 1	€ sqm/month	48,59	46,57
		Offshore offices	€ sqm/month	36,78	35,24
		Technical buildings: offices and warehouses	€ sqm/month	20,11	19,27
Offices/Operations Area (11)		Technical rooms / warehouses	€ sqm/month	30,34	29,08
		MU and Operative building: offices and warehouses	€ sqm/month	30,34	29,08
		Ramp palace: buildings, storage rooms and warehouses	€ sqm/month	30,34	29,08
		Offices/Warehouses for CNA/Handlers/Freighters c/o Cargo city	€ sqm/month	22,11	21,19
		Areas intended for removable buildings	€ sqm/month	9,00	8,62
		Shelters	€ sqm/month	2,01	1,93
		Cargo security facility	€ per execution	20,77	20,35
			1		
		PRM (1) (14) (15)	€ per paying pax	0,99	1,05



Note:

- (1) Full exemption for crews on duty ("crew must go" and "crew returning to base") provided they hold a travel document issued and released by the airline for reasons strictly inherent to the operational requirement
- (2) The children's rate applies to children aged between 2 and 12 years, for which the passenger charge is reduced by half under art. 5 of Law no. 324/1976, while children 0 to 2 years old are exempt
- (3) Given that the applied service units are represented by kg of goods loaded / unloaded, to obtain the cost for each flight the charge applicable in each period shall be multiplied by the actual kg of merchandise in arrival / departure
- (4) To get the cost per flight, the tariff for each year shall be multiplied by the tonnage of the aircraft and the number of hours (or fraction of an hour) beyond the first two hours, which are considered in exemption
- (5) 2020 Peak hours: from 11:30 to 15:00 and from 19:00 to 21:00. 2020 Off Peak hours: from 15:01 to 18:59 and from 21:01 to 11:29. From 1 March 2021, the "on peak" and "off peak" charges are unified
- (6) For Gen. Aviation, the unit rate shall be multiplied by 2 for the amount to be paid to the State pursuant to Law no. 656 of 30/11/1994
- (7) Given that the minimun charge is applied to the single movement, to obtain the cost of minimum charge associated with the flight the charge shall be multiplied by 2
- (8) Given that the applied service units are represented by the tonnage of aircraft arrived + departing, to obtain the cost of flying the charge of each year shall be multiplied by 2
- (9) The charge does not include the costs for the liquids, which are invoiced separately
- (10) The charge is applied for each hour (or fraction of an hour) of service provided
- (11) The charge does not include the costs for utilities (heating / air conditioning, drinking and industrial water, hot water and waste tax)
- (12) 2020 Peak hours: 07:00 11:00 / 18:00 22:00. 2020 Off Peak hours: 11:01 17:59 / 22:01 06:59. From 1 March 2021, the "on peak" and "off peak" charges are unified
- (13) The charge does not include the costs relating to the handling of the loading bridges, activity that is provided by the handlers
- (14) The charge for PRM is defined annually on the basis of:
- (I) eligible costs, including capital costs, incurred by AdR Assistance
- (II) number of passengers estimated for the reference year of the tariff
- (III) any positive / negative balance resulting from the final verification of the previous year's tariff and the costs and passengers actually recorded for the previous year. This method of fixing the charge is in line with the provisions of EC Regulation no. 1107/2006
- (15) Update of the PRM charge is in line with provisions of "Linee Guida" ENAC n. 001/2018 as on Oct. 13, 2020 charge proposal
- (*) Scheduled charges for 2021 include a programmed inflation rate of -0,2% (as indicated by the DEF released in March 2020)

Pending the definition of the parameters determining the tariff dynamics for the next tariff sub-period – due to start from 1 March 2022 – for the year 2021 ADR will not adopt any changes to the traffic clusters (EU / exUE) which - inter alia - led to the definition of the airport charges of which this document extends proposal of updates for the same year 2021. This is also relevant for the purposes of the tariff application that in the year 2021 (and – for the above – until February 28, 2022) ADR will reserve for traffic with UK destinations in the event of lack of agreement between the European Union and the United Kingdom aimed at offering the same traffic an invariance of status with respect to the past. ADR underlines that effective from 1 March 2022 the charges for regulated services will also be redefined based on the recalculation of traffic clusters and that this recalculation will take due account of the status assigned at that time to traffic with UK destinations



Annex 9 - Update CIAMPINO 2021 charges of regulated services



Charges breakdown - CIAMPINO

				2020	2021 (*)
		of which Commercial aviation UE	€ for paying pax	5,23	4,64
	Adulta	of which Commercial aviation EXTRAUE	€ for paying pax	5,39	4,79
	Adults	of which General aviation UE	€ for paying pax	31,32	27,82
Passenger charges		of which General aviation EXTRA UE	€ for paying pax	32,30	28,68
(1)		of which Commercial aviation UE	€ for paying pax	2,61	2,32
	Children	of which Commercial aviation EXTRAUE	€ for paying pax	2,70	2,39
	(2)	of which General aviation UE	€ for paying pax	15,66	13,91
		of which General aviation EXTRA UE	€ for paying pax	16,15	14,34
Cargo Emb		To be calculated on gross weight over 500 grams	€ per Kg or fraction	0,0194	0,0187
Disembarkatio	on duties (3)	Minimum charge	€uro	0,210	0,203
Security	nax (1)	of which Commercial aviation	€ for paying pax	2,52	2,57
	pux (1)	of which General aviation	€ for paying pax	15,09	15,37
Hold Baggag	e Screening	of which Commercial aviation	€ for paying pax	1,46	1,43
Security	Tax (1)	of which General aviation	€ for paying pax	8,75	8,54
D. d.i.	(4)	of which Commercial aviation	€ per tonn/hour or fraction	0,08	0,09
Parking (4)		of which General aviation	€ per tonn/hour or fraction	0,25	0,28
	47 25 Tana	of which Commercial aviation	€ per tonn	4,46	4,41
Landing &	<= 25 Tons	of which General aviation	€ per tonn	14,35	14,18
Take-Off (5) (6)		of which Commercial aviation	€ per tonn	6,24	6,17
	>25 Tons	of which General aviation	€ per tonn	20,05	19,82
		Aircraft up to 80 tons	€ for each hour/fraction	5.778,92	5.989,15
De- Icing (7) (8)		Aircraft over 80 tons	€ for each hour/fraction	8.692,40	9.008,63
Lost & Found (9)		Desk	€ sqm/month	28,58	26,43
		Warehouse	€ sqm/month	7,06	6,53
	Annual fee f	or each desk	€ per year	33.331,38	32.740,12
	Hourly fee	05:01-14:00	€ for each hour/fraction	20,84	20,47
Check-in desks	for each	14:01-20:00	€ for each hour/fraction	12,50	12,28
ucsas	desks	20:01-05:00	€ for each hour/fraction	8,34	8,19
	Transit / gate	e desks for flight	€ per flight	13,89	13,64
		Central buildings (PG 820)	€ sqm/month	11,80	10,71
Offices/Operations Area (9)		Offshore offices	€ sqm/month	7,17	6,51
		Rooms and buildings for warehouses	€ sqm/month	5,28	4,79
		Areas intended for removable buildings	€ sqm/month	2,72	2,47

November 2020



Note:

- (1) Full exemption for crews on duty ("crew must go" and "crew returning to base") provided they hold a travel document issued and released by the airline for reasons strictly inherent to the operational requirement
- (2) The children's rate applies to children aged between 2 and 12 years, for which the passenger charge is reduced by half under art. 5 of Law no. 324/1976, while children 0 to 2 years old are exempt
- (3) Given that the applied service units are represented by kg of goods loaded/unloaded, to obtain the cost for each flight the charge applicable in each period must be multiplied by the actual kg of merchandise in arrival/departure
- (4) To get the cost per flight, the tariff for each year shall be multiplied by the tonnage of the aircraft and the number of hours (or fraction of an hour) beyond the first two hours, which are considered in exemption
- (5) Given that the applied service units are represented by the aircraft tonnage arriving + departing, in order to obtain the cost of flying charges will have to be multiplied by 2
- (6) For Gen. Aviation, the unit rate shall be multiplied by 2 for the amount to be paid to the State pursuant to Law no. 656 of 30/11/1994
- (7) The charge does not include the costs for the liquids, which are invoiced separately
- (8) The charge is applied for each hour (or fraction of an hour) of service provided
- (9) The charge does not include the costs for utilities (heating / air conditioning, drinking and industrial water, hot water and waste tax)
- (10) The charge for PRM is defined annually on the basis of:
- (I) Eligible costs, including capital costs, incurred by AdR Assistance
- (II) number of passengers estimated for the reference year of the tariff
- (III) any positive / negative balance resulting from the final verification of the previous year's tariff and the costs and passengers actually recorded for the previous year. This method of fixing the charge is in line with the provisions of EC Regulation no. 1107/2006
- (11) Update of the PRM charge is in line with provisions of "Linee Guida" ENAC n. 001/2018 as on Oct. 13, 2020 charge proposal
- (*) Scheduled charges for 2021 include a programmed inflation rate of -0,2% (as indicated by the DEF released in March 2020)

Pending the definition of the parameters determining the tariff dynamics for the next tariff sub-period – due to start from 1 March 2022 – for the year 2021 ADR will not adopt any changes to the traffic clusters (EU / ex UE) which - inter alia - led to the definition of the airport charges of which this document extends proposal of updates for the same year 2021. This is also relevant for the purposes of the tariff application that in the year 2021 (and – for the above – until February 28, 2022) ADR will reserve for traffic with UK destinations in the event of lack of agreement between the European Union and the United Kingdom aimed at offering the same traffic an invariance of status with respect to the past. ADR underlines that effective from 1 March 2022 the charges for regulated services will also be redefined based on the recalculation of traffic clusters and that this recalculation will take due account of the status assigned at that time to traffic with UK destinations