

No	Item	2019E (€/000)
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ENAC "A SCHEDULE": FIUMICINO

1	URBAN PLANNING FCO NORTH	
1.2	MASTER PLAN + ENVIRONM. IMPACT STUDY	74
	TOTAL URBAN PLANNING FCO NORTH	74

2	FLIGHT INFRASTRUCTURE FCO SOUTH	
2.1	WEST AREA - SERAM ISLAND, CUSTOM GATE	1.457
2.2	WEST AREA - APRONS PHASE 1/2	5.664
2.5	TWY BRAVO DOUBLING	2.374
2.6	EAST APRON EXPANSION AZ TECHNICAL AREA	-8
2.11	EAST AREA - APRONS	15.713
2.30	PARKING AREA - WIDE BODY ("ZONA 600")	158
2.31	HYDRAULIC WORKS IN WEST AREA	2.034
	TOTAL FLIGHT INFRASTRUCTURE FCO SOUTH	27.392
	FLIGHT INFRASTRUCTURE FCO NORTH	
2.23	RUNWAY 4 + TAXIWAYS	13
	TOTAL FLIGHT INFRASTRUCTURE FCO NORTH	13

TOTAL FLIGHT INFRASTRUCTURE	27.405
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3	INTERVENTI TERMINAL FIUMICINO SUD	
3.3	TERMINAL 3 RESTRUCTURING	8.880
3.4	EAST TERMINAL SYSTEM	100.085
3.7	BOARDING AREA E	172
3.14	TERMINAL 3 west expansion	703
3.13	T5 ARRIVAL AND DEPARTING - RECONFIGURATION	3
	TOTAL TERMINAL INTERVENTIONS FCO SOUTH	109.843

TOTAL TERMINAL INTERVENTIONS	109.843
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4	LANDSIDE FIUMICINO SOUTH	
4.3	ROADS - EAST AREA INTERCHANGE	511
4.4	ADR OFFICES, NEW HEADQUARTERS	1.102
	TOTAL LANDSIDE FIUMICINO SOUTH	1.613

TOTAL LANDSIDE INTERVENTIONS	1.613
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5	PARKING FIUMICINO SOUTH	
	TOTAL PARKING FIUMICINO SOUTH	0

TOTAL PARKING	0
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6	OTHER WORKS FIUMICINO SOUTH	
6.1	RESTRUCTURING INTERVENTIONS FIUMICINO SOUTH	29.580
6.2	MAINTENANCE FIUMICINO SOUTH	41.366
6.3	ICT AND OTHERS	12.014

TOTAL OTHER WORKS FIUMICINO SOUTH	82.960
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FIUMICINO SOUTH	221.809
FIUMICINO NORTH	87
FIUMICINO TOTAL	221.896

ENAC "A SCHEDULE": CIAMPINO

FLIGHT INFRASTRUCTURE		
C.1	AIRSIDE UPGRADE WORKS	1.899
TOTAL FLIGHT INFRASTRUCTURE		1.899

TERMINAL INTERVENTIONS		
C.5	TERMINAL INTERVENTIONS (COMMERCIAL AND GENERAL AVIATION)	-1
TOTAL TERMINAL INTERVENTIONS		-1

OTHER WORKS		
C.6	RESTRUCTURING WORK	1.572
C.7	WORKING RELATED TO CHANGE OF STATUS FROM MILITARY TO CIVIL AIRPOR	18
C.8	ICT AND OTHERS	69
C.9	MAINTENANCE WORKS	4.267
TOTAL OTHER WORKS		5.925

TOTAL CIAMPINO	7.823
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TOTAL FIUMICINO	221.896
TOTAL CIAMPINO	7.823
SUBTOTAL CAPEX	229.719

REAL ESTATE DEVELOPMENT PLAN		
7.1.1	New Buildings	8.542
7.2	Restructuring Real Estate	541

TOTAL REAL ESTATE	9.082
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TOTAL CAPEX	238.802
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